Multiyear – End of Year Report 2025

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| **SECTION A** | **RECIPIENT INFORMATION** |

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| Organization: | | | | |
| Project Title: | | | | |
| Contact Person: | | Project ID: | | |
| Year covered in this report | Year 1 | | Year 2 | Year 3 |

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| **SECTION B** | **PROJECT PROGRESS INFORMATION** |

1. Do you expect to complete the project by the due date as set out in the Funding Agreement? **(*Yes/No*) \_\_\_\_\_\_\_\_\_\_\_**

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| If no, why? |

1. Has there been any changes to the original budget? **(*Yes/No*)** **\_\_\_\_\_\_\_\_\_\_\_\_**

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| If yes, provide details. |

1. Has there been any changes to the scope of the project (e.g., changes to methodology, study design, additions or deletions of any objectives and/or performance measures)? **(*Yes/No*) \_\_\_\_\_\_\_\_\_\_\_\_**

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| If yes, provide details. |

1. Performance measures (Schedule A of the Funding Agreement)

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| **Objective** | **Performance measure** | **Results (update)** |
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Performance Measures (cont’d):

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1. Please provide the following information, if relevant, this year in your current project.

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| Check | Indicator | Measure | Project Achievement |
| Current year 2025 |
| Development of Atlantic salmon and salmon habitat watershed plan | | | |
| |  | | --- | |  | | Watershed plans developed/  implemented | Number of watersheds involved |  |
| Number of plans |  |
| Km2 of watershed under planning and priority setting |  |
| Restoration of salmon habitat | | | |
| |  | | --- | |  | | In-stream habitat length restored | Length (m) |  |
| |  | | --- | |  | | In-stream habitat area restored | Area (m2) |  |
| |  | | --- | |  | | Riparian length restored or stabilized | Length (m) |  |
| |  | | --- | |  | | Riparian area restored or stabilized | Area (m2) |  |
| |  | | --- | |  | | Trees and shrubs planted | Number of trees/shrubs |  |
| |  | | --- | |  | | In-stream structures installed | Number of structures |  |
| Rebuilding of stocks and restoration of salmon populations | | | |
| |  | | --- | |  | | Fish tagged | Number of fish tagged |  |
| |  | | --- | |  | | Fish released | Number of fish released |  |
| Restoration of access to salmon habitat | | | |
| |  | | --- | |  | | Restored access to habitat | Area (m2) |  |
| |  | | --- | |  | | Debris removed | Tonnes |  |
| Education and Awareness on the importance of salmon conservation | | | |
| |  | | --- | |  | | Type of project | Community stewardship | |  | | --- | |  | |
| Education and awareness | |  | | --- | |  | |
| Volunteer training | |  | | --- | |  | |
| |  | | --- | |  | | Target Audience and participants | Number of Grade k-12 |  |
| Number of Post Secondary |  |
| Number of Landowners contact |  |
| Number of audience members at public presentations |  |
| Number of participants at community planning |  |
| Other indicators of success | | | |
| |  | | --- | |  | |  | Value or unit of measure |  |
| |  | | --- | |  | |  | Value or unit of measure |  |
| |  | | --- | |  | |  | Value or unit of measure |  |

1. Human Resources (current year):
   1. Total number of staff (including students) paid: \_\_\_\_\_\_
   2. Total number of students paid: \_\_\_\_\_\_\_
   3. Volunteers involved in the project: \_\_\_\_\_\_\_
   4. Total number of volunteer hours:\_\_\_\_\_\_\_\_
2. Questions and/or Comments

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| **SECTION C** | **STATEMENT OF EXPENDITURES** |

* Provide a detailed financial statement of FCAS grant expenditures for the current year (Financial\_report\_2025 attached). Also attach copies of receipts for the FCAS funded expenditures along with the report.
* In addition, provide a budget for 2026, using the budget spreadsheet.
* Any amendments of the dates for reporting may be made by mutual agreement by both parties.