Multiyear – End of Year Report 2025

|  |  |
| --- | --- |
| **SECTION A** | **RECIPIENT INFORMATION** |

|  |
| --- |
| Organization: |
| Project Title: |
| Contact Person: | Project ID: |
| Year covered in this report | Year 1  | Year 2  | Year 3 |

|  |  |
| --- | --- |
| **SECTION B** | **PROJECT PROGRESS INFORMATION** |

1. Do you expect to complete the project by the due date as set out in the Funding Agreement? **(*Yes/No*) \_\_\_\_\_\_\_\_\_\_\_**

|  |
| --- |
| If no, why? |

1. Has there been any changes to the original budget? **(*Yes/No*)** **\_\_\_\_\_\_\_\_\_\_\_\_**

|  |
| --- |
| If yes, provide details. |

1. Has there been any changes to the scope of the project (e.g., changes to methodology, study design, additions or deletions of any objectives and/or performance measures)? **(*Yes/No*) \_\_\_\_\_\_\_\_\_\_\_\_**

|  |
| --- |
| If yes, provide details. |

1. Performance measures (Schedule A of the Funding Agreement)

|  |  |  |
| --- | --- | --- |
| **Objective** | **Performance measure** | **Results (update)** |
|  |  |  |
|  |  |  |

Performance Measures (cont’d):

|  |  |  |
| --- | --- | --- |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

1. Please provide the following information, if relevant, this year in your current project.

|  |  |  |  |
| --- | --- | --- | --- |
| Check | Indicator | Measure | Project Achievement |
| Current year 2025 |
| Development of Atlantic salmon and salmon habitat watershed plan |
|

|  |
| --- |
|  |

 | Watershed plans developed/implemented | Number of watersheds involved |  |
| Number of plans |  |
| Km2 of watershed under planning and priority setting |  |
| Restoration of salmon habitat |
|

|  |
| --- |
|  |

 | In-stream habitat length restored | Length (m) |  |
|

|  |
| --- |
|  |

 | In-stream habitat area restored | Area (m2) |  |
|

|  |
| --- |
|  |

 | Riparian length restored or stabilized | Length (m) |  |
|

|  |
| --- |
|  |

 | Riparian area restored or stabilized | Area (m2) |  |
|

|  |
| --- |
|  |

 | Trees and shrubs planted | Number of trees/shrubs |  |
|

|  |
| --- |
|  |

 | In-stream structures installed | Number of structures |  |
| Rebuilding of stocks and restoration of salmon populations |
|

|  |
| --- |
|  |

 | Fish tagged | Number of fish tagged |  |
|

|  |
| --- |
|  |

 | Fish released | Number of fish released |  |
| Restoration of access to salmon habitat |
|

|  |
| --- |
|  |

 | Restored access to habitat | Area (m2) |  |
|

|  |
| --- |
|  |

 | Debris removed | Tonnes |  |
| Education and Awareness on the importance of salmon conservation |
|

|  |
| --- |
|  |

 | Type of project | Community stewardship |

|  |
| --- |
|  |

 |
| Education and awareness |

|  |
| --- |
|  |

 |
| Volunteer training |

|  |
| --- |
|  |

 |
|

|  |
| --- |
|  |

 | Target Audience and participants | Number of Grade k-12  |  |
| Number of Post Secondary |  |
| Number of Landowners contact |  |
| Number of audience members at public presentations |  |
| Number of participants at community planning |  |
| Other indicators of success |
|

|  |
| --- |
|  |

 |  | Value or unit of measure |  |
|

|  |
| --- |
|  |

 |  | Value or unit of measure |  |
|

|  |
| --- |
|  |

 |  | Value or unit of measure |  |

1. Human Resources (current year):
	1. Total number of staff (including students) paid: \_\_\_\_\_\_
	2. Total number of students paid: \_\_\_\_\_\_\_
	3. Volunteers involved in the project: \_\_\_\_\_\_\_
	4. Total number of volunteer hours:\_\_\_\_\_\_\_\_
2. Questions and/or Comments

|  |
| --- |
|  |

|  |  |
| --- | --- |
| **SECTION C** | **STATEMENT OF EXPENDITURES** |

* Provide a detailed financial statement of FCAS grant expenditures for the current year (Financial\_report\_2025 attached). Also attach copies of receipts for the FCAS funded expenditures along with the report.
* In addition, provide a budget for 2026, using the budget spreadsheet.
* Any amendments of the dates for reporting may be made by mutual agreement by both parties.